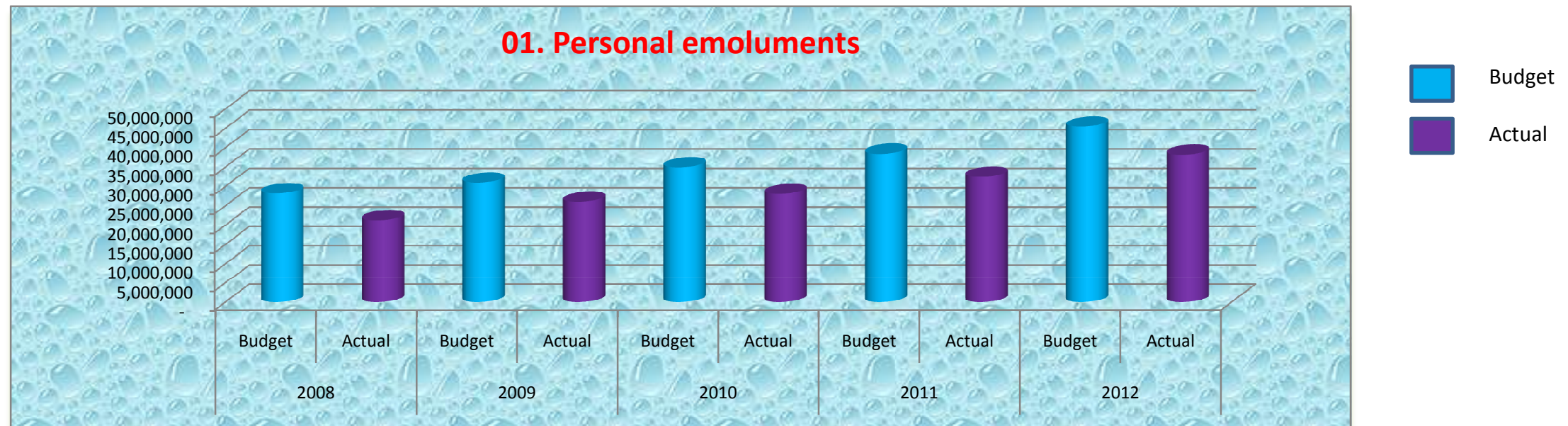


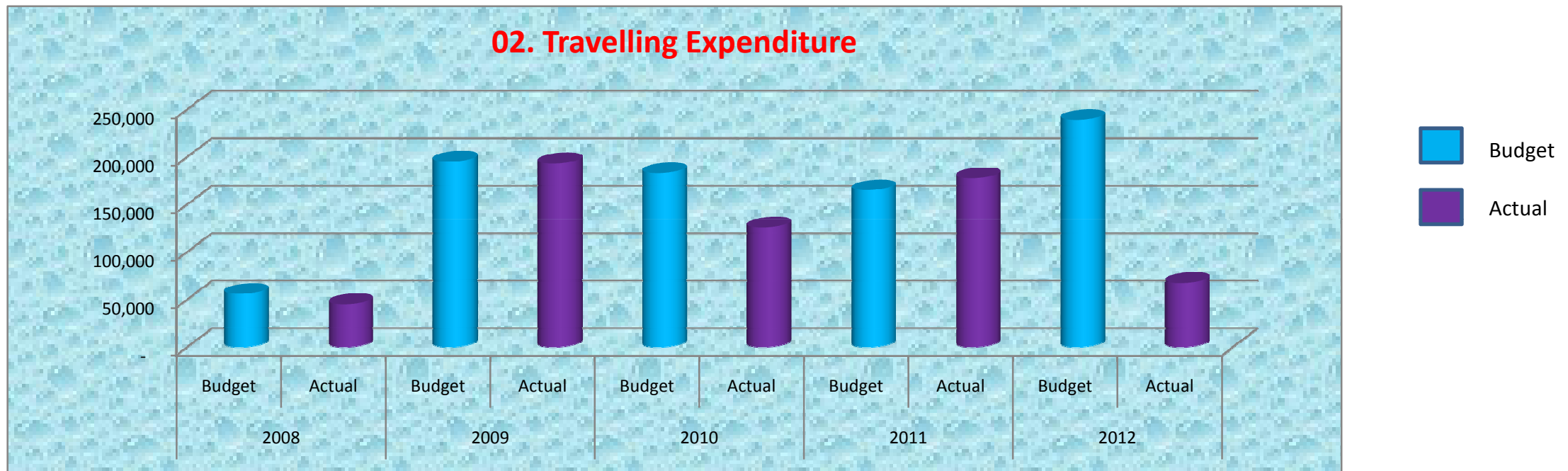
NALLUR PRADESHIYA SABHA

Expenditure Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
01. Personal emoluments	28,238,935	21,235,278	31,003,420	26,043,704	34,921,150	28,080,078	38,442,500	32,521,959	45,450,220	38,218,200
02. Travelling Expenditure	56,000	45,304	195,000	193,182	183,000	125,749	165,000	177,714	239,000	67,392
03. Supplies & office Requisition	915,000	1,464,234	1,804,500	1,373,192	2,452,500	1,987,741	3,087,000	2,259,036	2,809,000	2,115,595
04. Repairs & Maintanance	255,000	705,659	1,300,000	951,569	1,325,000	438,623	2,605,000	2,945,464	3,755,000	2,950,110
05. Transportation	997,500	1,046,166	1,528,000	1,535,732	2,135,000	2,701,861	13,060,000	4,420,364	2,935,000	3,099,971
06. Payments of Interest	-	-	-	-	-	-	1,291,700	-	4,291,620	1,077,090
07. Grants Contribution	268,000	285,531	822,500	885,713	1,350,000	763,997	3,956,650	1,085,413	1,715,000	929,674
08. Pension retirement benefits & gratuities	788,500	620,778	904,500	472,496	965,800	815,099	1,110,950	644,108	1,111,380	847,610
09. Capital Expenditure	27,180,000	25,022,404	27,250,000	20,930,092	53,935,000	47,036,993	70,188,950	89,371,977	68,130,000	29,257,764

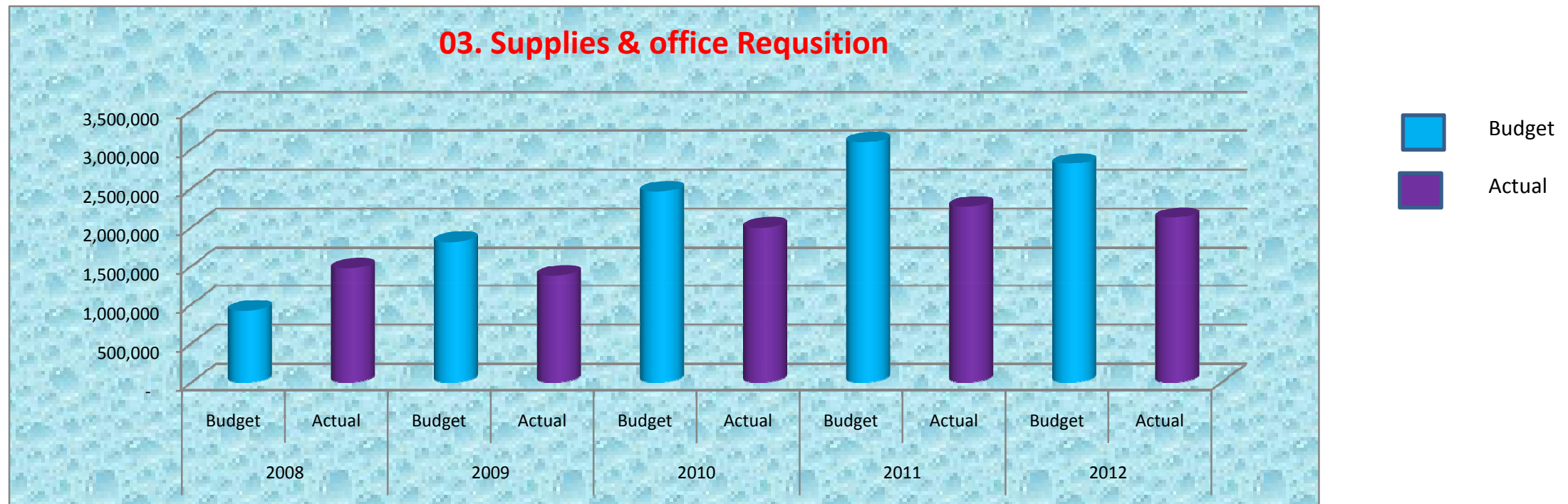
Expenditure Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
01. Personal emoluments	28,238,935	21,235,278	31,003,420	26,043,704	34,921,150	28,080,078	38,442,500	32,521,959	45,450,220	38,218,200



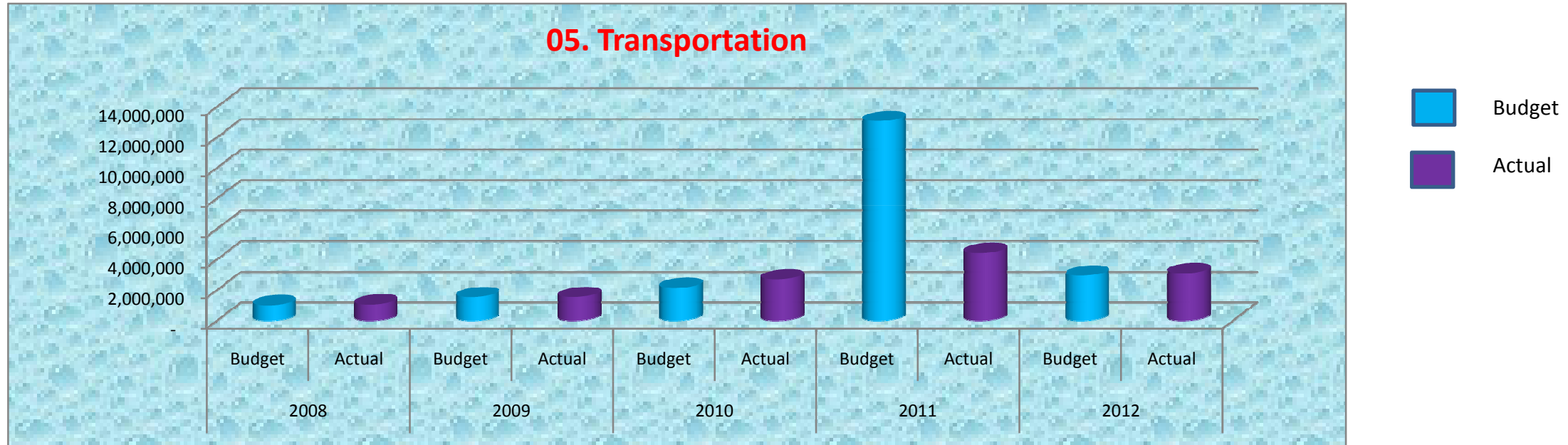
Expenditure Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
02. Travelling Expenditure	56,000	45,304	195,000	193,182	183,000	125,749	165,000	177,714	239,000	67,392



Expenditure Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
03. Supplies & office Requisition	915,000	1,464,234	1,804,500	1,373,192	2,452,500	1,987,741	3,087,000	2,259,036	2,809,000	2,115,595



Expenditure Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
05. Transportation	997,500	1,046,166	1,528,000	1,535,732	2,135,000	2,701,861	13,060,000	4,420,364	2,935,000	3,099,971



Expenditure Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
09. Capital Expenditure	27,180,000	25,022,404	27,250,000	20,930,092	53,935,000	47,036,993	70,188,950	89,371,977	68,130,000	29,257,764

