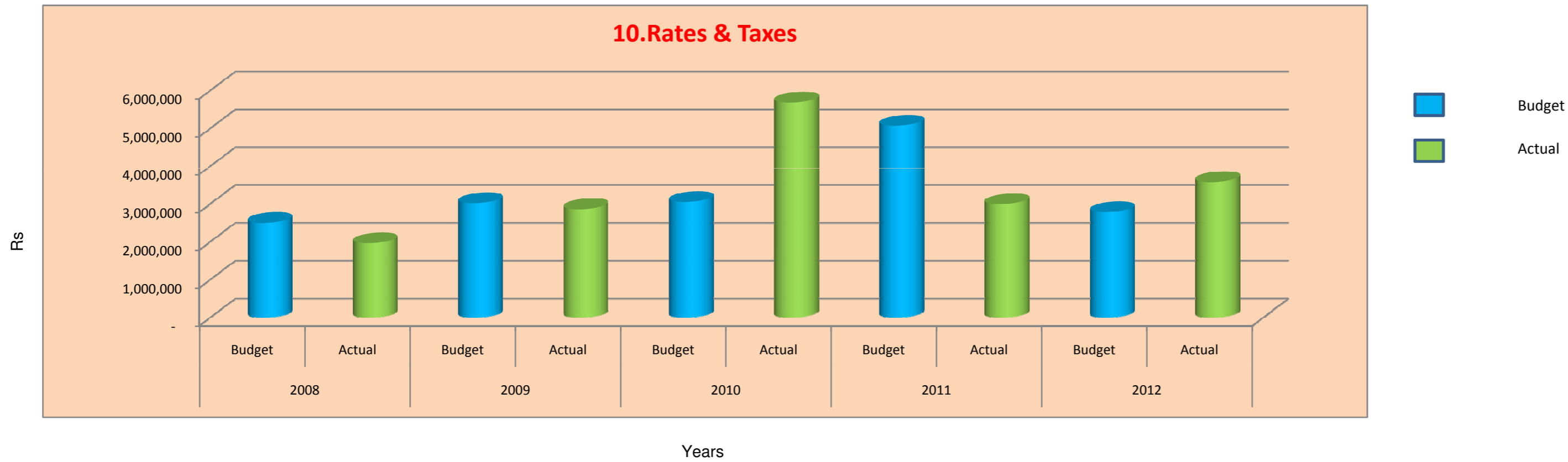


# NALLUR PRADESHIYA SABHA

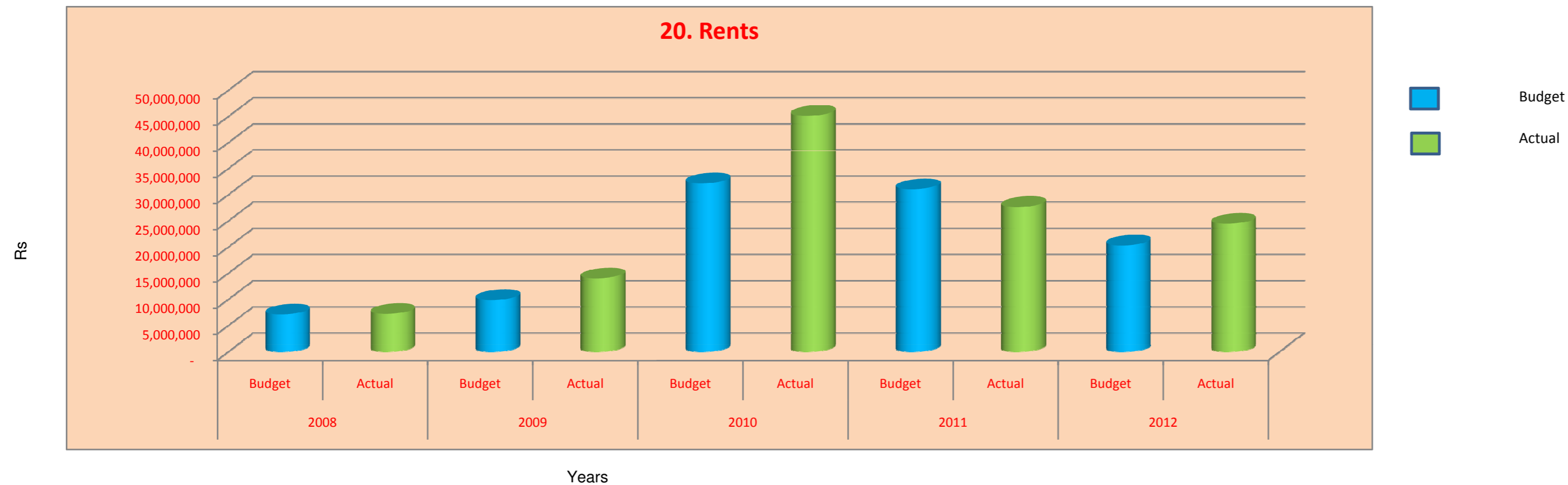
## REVENUE (BUDGET & ACTUAL EARNINGS)

Revenue Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
10.Rates & Taxes	2,495,300	1,957,957	3,015,000	2,858,049	3,045,000	5,680,184	5,070,000	2,990,236	2,777,000	3,574,568
20. Rents	7,118,400	7,227,951	9,872,000	14,019,783	32,170,000	45,130,818	31,061,000	27,649,248	20,312,600	24,441,035
30. Licences	628,000	740,684	835,000	846,722	835,000	1,176,939	1,040,000	1,669,976	1,273,000	1,858,410
40. Fees For Services	40,700	180,111	119,000	238,089	138,500	735,415	347,000	1,163,769	703,100	1,451,506
50. Fines & Penalties	1,004,500	1,040,906	2,015,000	2,381,803	2,015,000	914,082	2,527,000	2,496,135	2,934,700	3,985,188
60. Other Revenue	13,781,600	365,644	18,858,000	13,369,034	20,901,000	2,142,527	18,530,000	2,788,775	20,235,400	16,490,892
70. Revenue Grant										
Administrative Reimbursement	24,640,135	22,227,678	25,898,880	22,211,856	28,668,000	28,478,518	33,490,120	26,899,092	37,913,760	31,151,120
80. Capital Grant	9,000,000	1,282,086	4,200,000	1,404,351	9,500,000	-	41,844,680	48,297,073	44,290,000	5,453,799

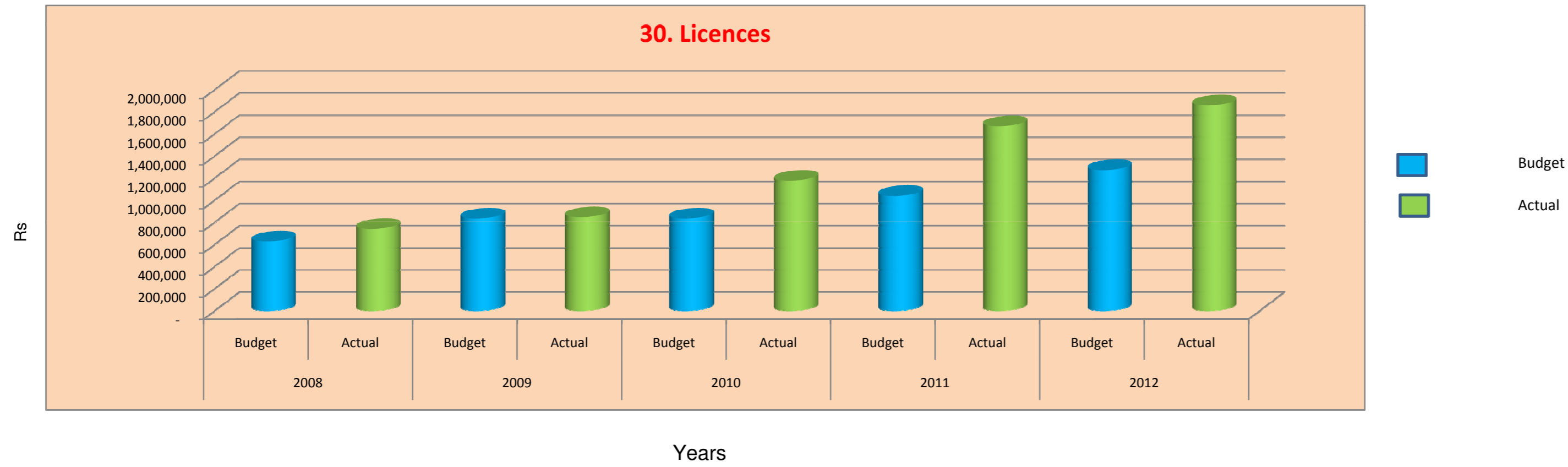
Revenue Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
10.Rates & Taxes	2,495,300	1,957,957	3,015,000	2,858,049	3,045,000	5,680,184	5,070,000	2,990,236	2,777,000	3,574,568



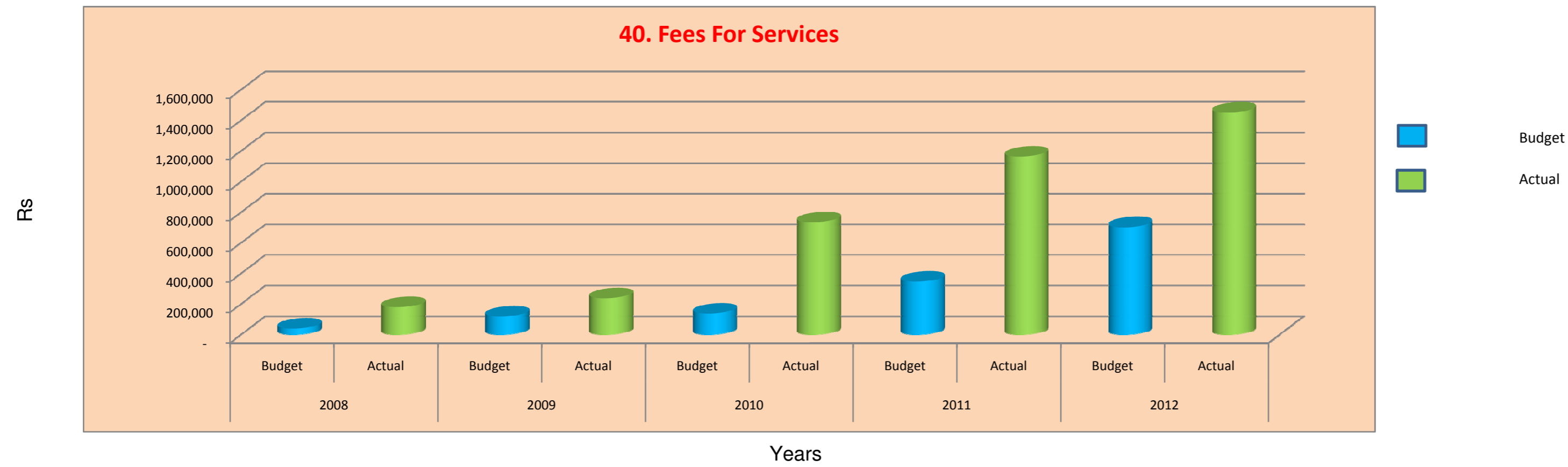
Revenue Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
20. Rents	7,118,400	7,227,951	9,872,000	14,019,783	32,170,000	45,130,818	31,061,000	27,649,248	20,312,600	24,441,035



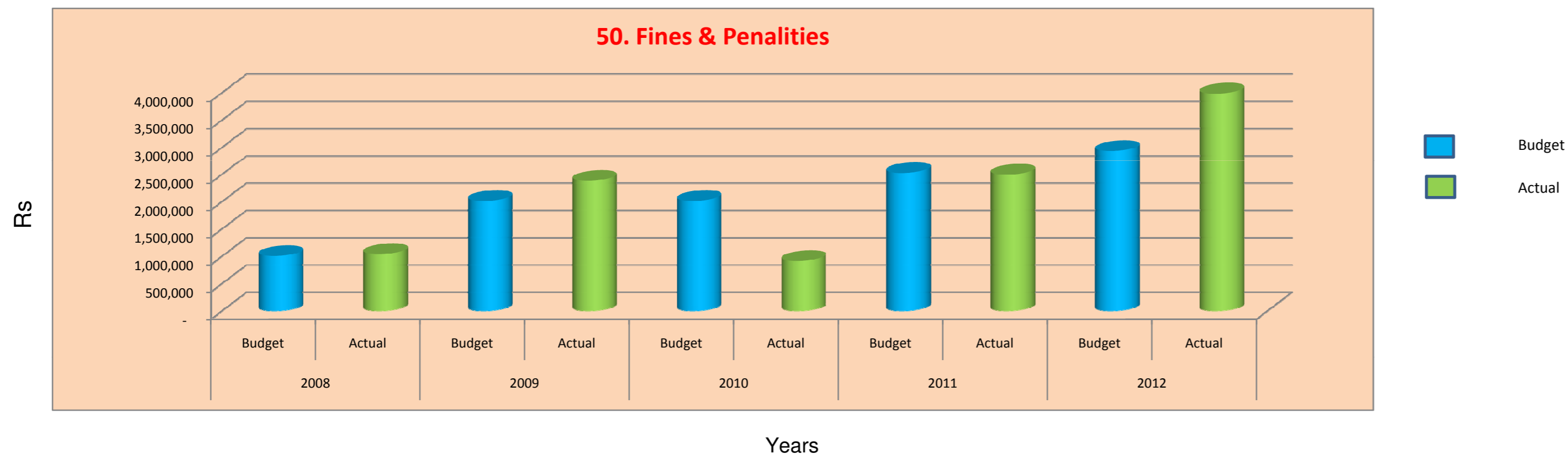
Revenue Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
30. Licences	628,000	740,684	835,000	846,722	835000	1,176,939	1,040,000	1,669,976	1,273,000	1,858,410



Revenue Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
40. Fees For Services	40,700	180,111	119,000	238,089	138500	735,415	347,000	1,163,769	703,100	1,451,506



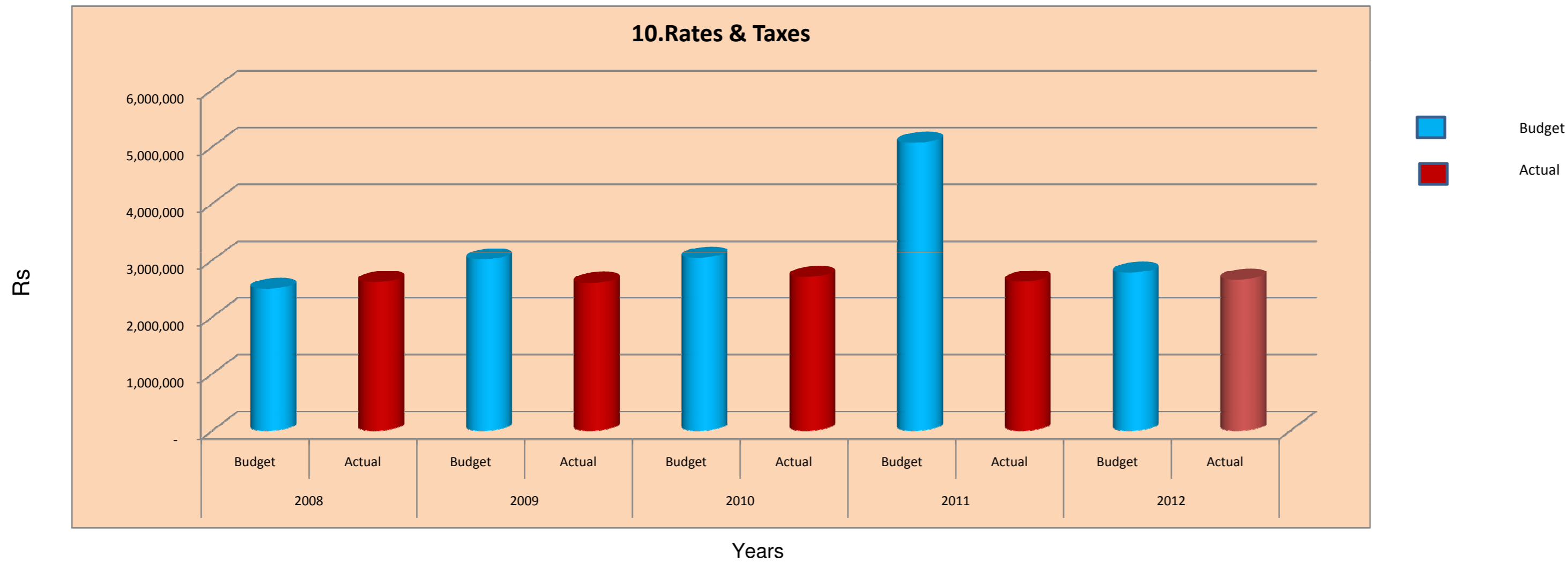
Revenue Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
50. Fines & Penalties	1,004,500	1,040,906	2,015,000	2,381,803	2015000	914,082	2,527,000	2,496,135	2,934,700	3,985,188



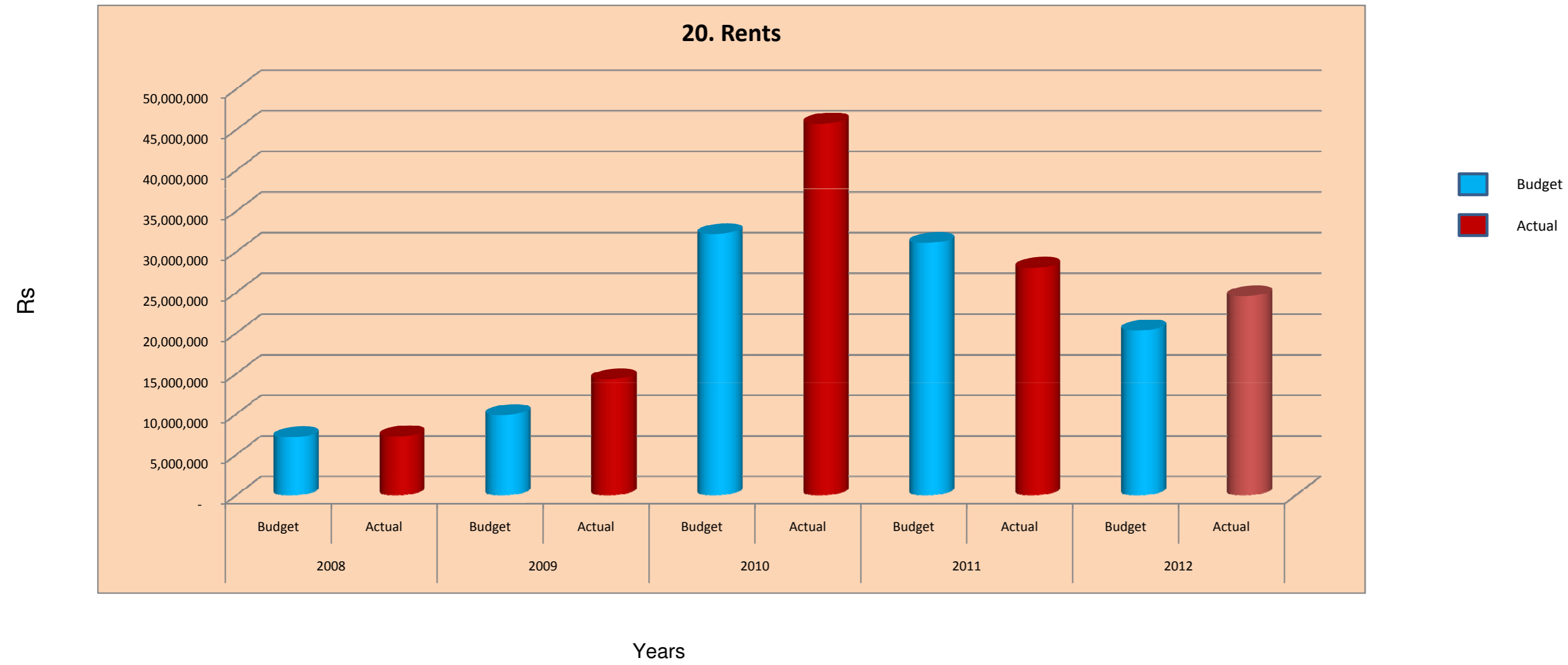
### REVENUE (BUDGET & ACTUAL EARNINGS FOR THE PARTICULAR YEAR)

Revenue Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
10. Rates & Taxes	2,495,300	2,616,002	3,015,000	2,599,961	3,045,000.00	2,703,413	5,070,000	2,625,262	2,777,000	2,659,698
20. Rents	7,118,400	7,234,801	9,872,000	14,310,883	32,170,000.00	45,757,388	31,061,000	28,009,333	20,312,600	24,514,780
30. Licences	628,000	744,984	835,000	843,222	835,000.00	1,188,539	1,040,000	1,685,026	1,273,000	1,852,910
40. Fees For Services	40,700	180,111	119,000	238,089	138,500.00	735,415	347,000	1,163,768	703,100	1,451,505
50. Fines & Penalties	1,004,500	1,099,157	2,015,000	2,323,552	2,015,000.00	2,724,782	2,527,000	1,797,151	2,934,700	3,643,455
60. Other Revenue	13,781,600	15,975,977	18,858,000	23,392,562	20,901,000.00	15,292,806	18,530,000	12,607,394	20,235,400	16,490,893
70. Revenue GrantAdministrative	24,640,135	22,227,679	25,898,880	22,211,855	28,668,000.00	28,478,518	33,490,120	27,005,926	37,913,760	31,151,120
80. Capital Grant	9,000,000		4,200,000		9,500,000.00		41,844,680		44,290,000	5,453,799

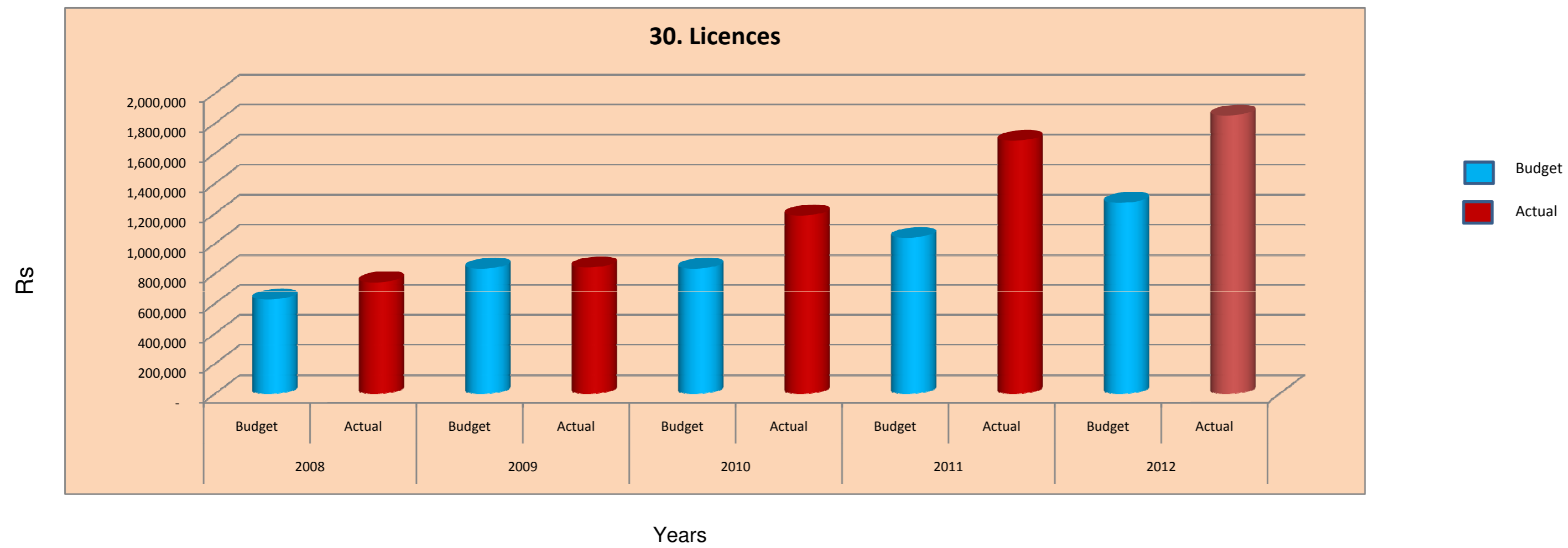
Revenue Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
10. Rates & Taxes	2,495,300	2,616,002	3,015,000	2,599,961	3,045,000.00	2,703,413	5,070,000	2,625,262	2,777,000	2,659,698



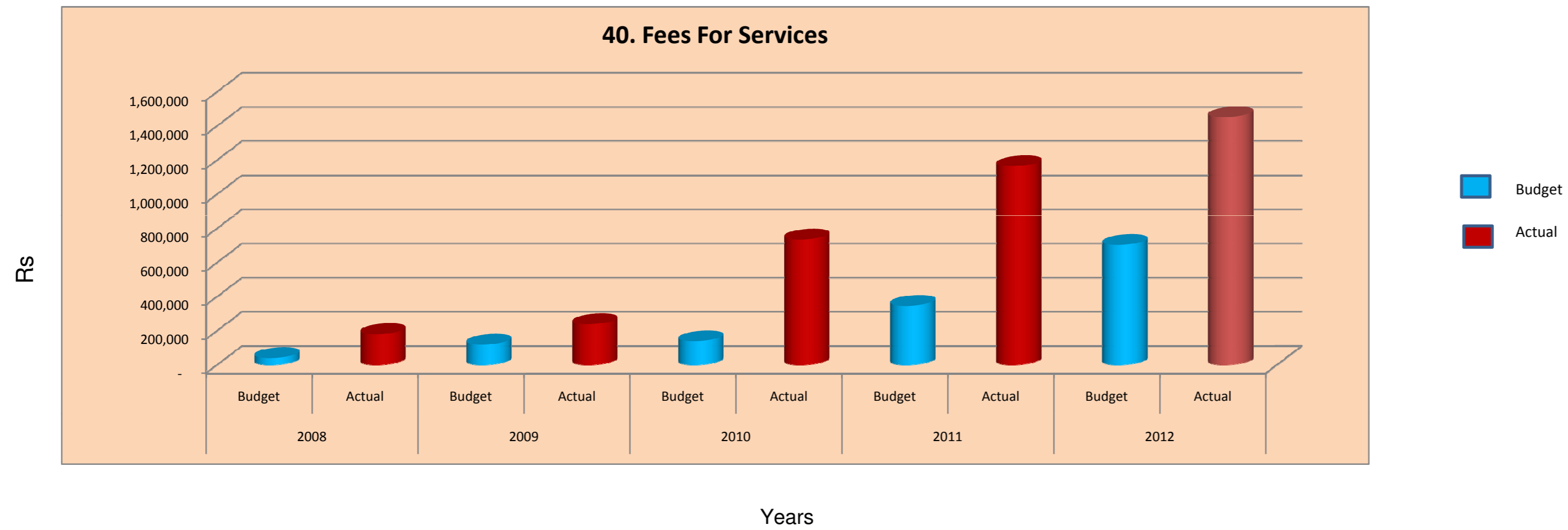
Revenue Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
20. Rents	7,118,400	7,234,801	9,872,000	14,310,883	32,170,000.00	45,757,388	31,061,000	28,009,333	20,312,600	24,514,780



Revenue Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
30. Licences	628,000	744,984	835,000	843,222	835,000.00	1,188,539	1,040,000	1,685,026	1,273,000	1,852,910



Revenue Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
40. Fees For Services	40,700	180,111	119,000	238,089	138,500.00	735,415	347,000	1,163,768	703,100	1,451,505



Revenue Head	2008		2009		2010		2011		2012	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
50. Fines & Penalties	1,004,500	1,099,157	2,015,000	2,323,552	2,015,000.00	2,724,782	2,527,000	1,797,151	2,934,700	3,643,455

